

Municipality Of Anchorage

***PROPOSED***

***2008  
CAPITAL IMPROVEMENT BUDGET***

***2008-2013  
CAPITAL IMPROVEMENT PROGRAM***



***Mark Begich***  
Mayor

October 1, 2007

Dear Fellow Anchorage Resident:

I am pleased to present the Municipality of Anchorage's Proposed 2008 Capital Improvement Budget (CIB) and Proposed 2008-2013 Capital Improvement Program (CIP).

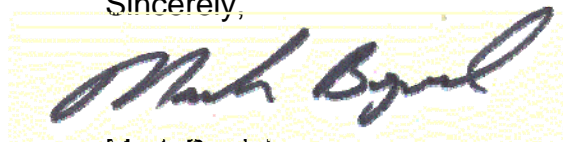
Every government budget has two parts: the operating budget, which pays for day-to-day services; and the capital budget, which funds public works needs, from roads and snow clearing equipment to public buildings, such as libraries and recreation centers.

As the Municipality continues to deliver essential services as efficiently as possible, we must continue to invest in our city's infrastructure in order to keep our economy healthy and safeguard Anchorage's public safety, transportation and enviable quality of life. This proposed capital budget addresses Anchorage's most basic needs, while providing the means to expand our economy with targeted investments in new economic diversification projects.

We continue to work with Alaska's congressional delegation and the Alaska State Legislature to ensure that Anchorage's essential capital needs are addressed with federal and state funding.

I urge you to review this summary of our community's capital project needs and participate in the budget process as the Anchorage Assembly considers its final action on both the capital and operating budgets. Two public hearings will be held in Assembly Chambers at Loussac Library before the budgets are adopted: October 23 and November 6. In addition, a work session on the capital budget will be held Friday, November 2 at City Hall.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Begich", is written over a yellow rectangular background.

Mark Begich  
Mayor

**CAPITAL IMPROVEMENT BUDGET  
2008**

**CAPITAL IMPROVEMENT PROGRAM  
2008-2013**

**MARK BEGICH, MAYOR**

**ASSEMBLY**

Dan Coffey, Chair

Paul Bauer  
Chris Birch  
Matt Claman  
Jennifer Johnston

Debbie Ossiander  
Dan Sullivan  
Sheila Selkregg

Bill Starr  
Allan Tesche  
Dick Traini

**ADMINISTRATION**

Sharon Weddleton ..... Chief Fiscal Officer  
Denis C. LeBlanc. .... Municipal Manager  
Mary Jane Michael..... Executive Director, Economic and Community Development  
James Reeves ..... Municipal Attorney  
Janet Mitson.....Director, Office of Management and Budget

**2008  
CAPITAL IMPROVEMENT BUDGET  
2008-2013  
CAPITAL IMPROVEMENT PROGRAM**

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